

ENVIRONMENT

National:

Ref	Target/Indicator	Target 2003/2004	Actual Out-turn 2003/4	Target 2004/5	Performance Apr-Jul	Comments
	Strategic objective					
BV82a	Percentage of the total tonnage of household waste arisings which has been recycled	13.62%	13.45%	14.4%	11.67%	Seasonal variation
BV82b	Percentage of the total tonnage of household waste arisings which has been composted	5.74%	5.95%	6.6%	9.30%	Seasonal variation
BV82d	Percentage of the total tonnage of household waste arisings which has been landfilled	80.64%	80.6%	79.0%	79.02%	Combined on target

Local:

Ref	Target/Indicator	Target 2003/2004	Actual Out-turn 2003/4	Target 2004/5	Performance Apr-Jul	Comments
	Number of missed bins – all rounds (not including trade) based on 2 per round per week	46	32.1	44	30.57	Performance better than target

HIGHWAYS AND TRANSPORTATION (including Street Scene)

National:

Ref	Target/Indicator	Target 2003/2004	Actual Out-turn 2003/4	Target 2004/5	Performance Apr-Jul	Comments
BV199	Local Street and Environment Cleanliness	36%	34%	33%	Figures not available	First period inspections rescheduled and in progress

Local:

Ref	Target/Indicator	Target 2003/2004	Actual Out-turn 2003/4	Target 2004/5	Performance Apr-Jul	Comments
	Number of Penalty Charge notice appeals cases "lost" at appeal as a percentage of those taken to adjudication	<50%	30% (17 out of 56)	<50%	20%	8 outstanding; 7 new 3 determinations rec'd in favour of HCC
	Street Lighting					
	The average length of time in repairing street light faults compared with the authorities policies and objectives	4.5 Days	3.9 Days	4.5 Days	2.1 Days	Summer lower nos. of faults reported
	Bridges					
	Number of bridges inspected to safeguard structural integrity (two year rota).	463	463	395	90	Not uniform program of inspection more done later in year